

## Explanation of variances – pro forma

Name of smaller authority: Ivema Minster Parish Council  
North Dorset

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	16,289	15,813	0			Explanation of % variance from PY opening balance not required - Balance brought forward does not agree, query this	
2 Precept or Rates and Levies	21,090	21,000	0	0.00%	NO		
3 Total Other Receipts	604	505	-99	16.39%	YES	Explanation not required, difference less than £200	
4 Staff Costs	8,339	8,890	551	6.61%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	13,471	12,561	-910	6.76%	NO		
7 Balances Carried Forward	16,083	15,667			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	0	0				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	145,544	145,855	311	0.21%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable