

Category	Budget 2019/20	Section	Category	Agreed budget 20-21
Clerk's Expenses	£600	Personnel	Clerk's Expenses	£ 880.00
Clerk's Wages	£5,870		Clerk's Wages	£ 7,500.00
Clerk pension	£150		Clerk pension	£ 400.00
Councillors exp	£100	Parish Councillors	Councillors exp	£ 300.00
Training & Seminars	£100		Training & Seminars	£ 600.00
Insurance	£1,300	Parish Council Exp	Insurance	£ 1,500.00
Membership Fees	£305		Membership Fees	£ 320.00
Website	£200		Website	£ 100.00
Hall Hire	£180		Hall Hire	£ 180.00
Parish Council expenses	£100		Parish Council expenses	£ 300.00
Audit & Governance	£50		Audit & Governance	£ 340.00
Stationery	£300		Stationery	£ 300.00
Election cost	£780		Election cost	£ 100.00
Hedge and trees	£100	Village Maintenance	Hedge and trees	£ 500.00
Recreation ground	£2,000		Recreation ground	£ 1,000.00
Village features	£200		Village features	£ 200.00
Grass Cutting	£2,000		Grass Cutting	£ 4,000.00
Footpaths and roads	£700		Footpaths and roads	£ 400.00
20MPH project	£1,500	Project - inc future	20MPH project	£ -
Best Kept village inc	£0		Best Kept village inc	£ -
Newsletter	£615		Newsletter	£ 615.00
AED exp	£0		AED exp	£ 100.00
Projects	£250		Projects	£ 565.00
Grants & Donations	£400	Grants	Grants & Donations	£ 400.00
A350 exp	£0	A350 Group	A350 exp	£ -
Contingency	£200	Contingency	Contingency	£ 400.00
Expenditure	£18,000			£ 21,000.00